

Use of CDBG Funds by FAYETTEVILLE, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,324.95	0.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,324.95</b>	<b>0.16%</b>
21A	AP	General Program Administration	\$264,180.98	17.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$264,180.98</b>	<b>17.82%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$157,267.29	10.61%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$157,267.29</b>	<b>10.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$434,981.33	29.35%
14H	HR	Rehabilitation Administration	\$193,781.41	13.07%
<b>Subtotal for: HOUSING</b>			<b>\$628,762.74</b>	<b>42.42%</b>
03	PI	Public Facilities and Improvements (General)	\$116,800.00	7.88%
03E	PI	Neighborhood Facilities	\$172,554.57	11.64%
03F	PI	Parks, Recreational Facilities	\$31.85	0.00%
03H	PI	Solid Waste Disposal Facilities	\$51,000.00	3.44%
03J	PI	Water/Sewer Improvements	\$868.00	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$341,254.42</b>	<b>23.03%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,058.86	0.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$7,058.86</b>	<b>0.48%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$81,249.50	5.48%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$81,249.50</b>	<b>5.48%</b>
<b>Total Disbursements</b>			<b>\$1,482,098.74</b>	<b>100%</b>